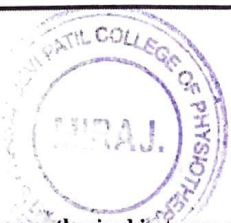
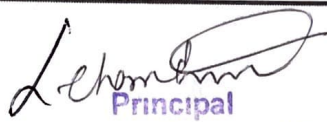


FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM PT

1	Name of the College/Institute: Pramiladevi Patil College Of Physiotherapy Code: PT6171 Stream: PT Year: 2023-24 Location: 795,GPMT, Near Govt. Milk Dairy, Miraj, Sangli, Dist - 416410,Sangli, Miraj		
2	Information related to Fee For AY 2022-23	Ad-hoc	80000
	Information related to Fee For AY 2021-22	Ad-hoc	80000
	Information related to Fee For AY 2020-21	No Fees	0
	Information related to Fee For AY 2019-20	No Fees	0
	Information related to Fee For AY 2018-19	No Fees	0
	Fee Proposed by College for AY 2023-24	Proposal Status Y	
	C) Hospital Status:	Own	
	D) If owned, date of Hospital Establishment :	1/11/2021	
	2.1	Streams combined Yes / No	No
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	1074660	17911
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	1074660	17911
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2021-22	1394683	23245
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	2469343	41156
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (49387) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	2469343	41156
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	246934	4116
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6000 per student for total sanctioned intake	360000	6000
4.4	Depreciation on other assets at approved rates	293709	4895
4.5	Total of (4.2.2.2 to 4.4)	3369986	56166
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	60	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.)	60	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	60	
4.9	Per Student Fee (4.5/4.8)	56166	
4.9A	Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9	1825	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	57991	
4.10	Development fee (10% of 4.9.1)	5799	
4.10.1	Total fee (4.9.1 + 4.10)	63790	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0	

4.10.3	Total Development Fee (4.10 + 4.10.2-(5799)) or Limited 15% of Tuition Fee(4.9.1- (8699)) whichever is less.	5799	
4.10.4	Total Fee (4.9.1 + 4.10.3)	63790	
Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date	  Principal Gulabrao Patil Memorial Trust's Amiladevi Patil College Of Physiotherapy Miraj		
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			
FOR OFFICE USE ONLY			
Date			
Disallowance:-			
1)			
2)			
3)			
4)			
Prepared by:			
Checked by (Chartered Accountant)			